

## Trends in School Corporation Expenditures by Object

## Biannual Financial Report Data

## Signature School Inc (9315)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$1,088,305	\$1,072,567	\$1,012,518	\$1,045,670	-1.0%	3.3%
Group Health Insurance	222	\$181,379	\$193,652	\$205,649	\$195,889	1.9%	-4.7%
Operational Supplies	611	\$139,376	\$146,915	\$155,665	\$159,745	3.5%	2.6%
Teacher Retirement Fund, After 7-1-95	216	\$80,873	\$90,281	\$93,073	\$100,828	5.7%	8.3%
Social Security Certified	212	\$81,303	\$80,007	\$75,215	\$78,583	-0.8%	4.5%
Other Professional and Technical Services	319	\$28,897	\$33,806	\$73,481	\$56,979	18.5%	-22.5%
Textbooks	630	\$89,400	\$31,947	\$16,145	\$42,136	-17.1%	161.0%
Connectivity	744	\$30,816	\$25,618	\$38,503	\$41,760	7.9%	8.5%
Other Employee Benefits	241 - 290	\$25,330	\$26,216	\$34,231	\$20,367	-5.3%	-40.5%
Pre-2008 Object Code - Temporary Salaries	130	\$20,230	\$15,569	\$24,059	\$13,883	-9.0%	-42.3%
Travel	580	\$9,041	\$13,156	\$14,822	\$11,348	5.8%	-23.4%
Dues and Fees	810	\$10,200	\$10,400	\$10,660	\$10,820	1.5%	1.5%
Instructional Programs Improvement Services	312	\$12,960	\$12,516	\$18,308	\$10,813	-4.4%	-40.9%
Rentals	440	\$0	\$0	\$0	\$7,751	NA	NA
Non - Certified Salaries	120	\$5,445	\$5,540	\$5,607	\$5,717	1.2%	2.0%
Unemployment Insurance	230	\$2,315	\$4,834	\$5,271	\$5,706	25.3%	8.3%
Workers Compensation Insurance	225	\$1,056	\$2,303	\$2,438	\$2,330	21.9%	-4.4%
Teacher Retirement Fund, Prior to 7-1-95	215	\$9,624	\$6,647	\$3,446	\$2,251	-30.5%	-34.7%
Social Security Noncertified	211	\$1,975	\$1,583	\$2,270	\$1,499	-6.7%	-33.9%
Group Accident Insurance	223	\$1,472	\$1,551	\$1,449	\$1,498	0.4%	3.4%
Group Life Insurance	221	\$939	\$967	\$809	\$1,128	4.7%	39.4%
Computer Hardware	741	\$0	\$0	\$6,790	\$0	NA	-100.0%
Content	747	\$0	\$0	\$2,631	\$0	NA	-100.0%
Other Supplies and Materials	615, 660 - 689	\$5,522	\$2,284	\$1,234	\$0	-100.0%	-100.0%
<b>Student Academic Achievement Total</b>		<b>\$1,826,459</b>	<b>\$1,778,359</b>	<b>\$1,804,273</b>	<b>\$1,816,700</b>	<b>-0.1%</b>	<b>0.7%</b>
<b>Student Instructional Support</b>							
Certified Salaries	110	\$161,352	\$152,926	\$157,823	\$165,172	0.6%	4.7%
Non - Certified Salaries	120	\$63,823	\$71,584	\$111,237	\$114,547	15.7%	3.0%
Group Health Insurance	222	\$37,972	\$34,500	\$34,901	\$43,207	3.3%	23.8%
Social Security Certified	212	\$12,178	\$11,547	\$11,938	\$12,480	0.6%	4.5%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$7,597	\$9,523	\$9,733	NA	2.2%
Public Employees Retirement Fund	214	\$6,232	\$6,559	\$11,839	\$9,338	10.6%	-21.1%
Social Security Noncertified	211	\$4,624	\$5,242	\$8,292	\$7,602	13.2%	-8.3%
Repairs and Maintenance Services	430	\$6,939	\$6,249	\$7,652	\$5,512	-5.6%	-28.0%
Other Employee Benefits	241 - 290	\$5,095	\$4,737	\$4,993	\$5,127	0.2%	2.7%
Travel	580	\$3,738	\$3,403	\$2,377	\$4,582	5.2%	92.8%
Operational Supplies	611	\$3,880	\$3,346	\$4,934	\$3,797	-0.5%	-23.0%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Postage and Postage Machine Rental	532	\$2,798	\$2,316	\$2,744	\$2,246	-5.3%	-18.1%
Teacher Retirement Fund, Prior to 7-1-95	215	\$4,841	\$2,417	\$2,014	\$2,166	-18.2%	7.5%
Food Purchases	614	\$91	\$452	\$1,387	\$1,068	85.0%	-23.0%
Dues and Fees	810	\$2,385	\$2,480	\$2,955	\$474	-33.2%	-84.0%
Instructional Programs Improvement Services	312	\$3,659	\$1,355	\$768	\$302	-46.4%	-60.7%
Group Accident Insurance	223	\$235	\$281	\$327	\$288	5.2%	-12.1%
Group Life Insurance	221	\$137	\$160	\$188	\$167	5.0%	-11.1%
Staff Services	314	\$0	\$100	\$0	\$60	NA	NA
<b>Student Instructional Support Total</b>		<b>\$319,978</b>	<b>\$317,250</b>	<b>\$375,891</b>	<b>\$387,868</b>	<b>4.9%</b>	<b>3.2%</b>
<b>Overhead and Operational</b>							
Cleaning Services	420	\$72,108	\$66,038	\$71,067	\$58,361	-5.2%	-17.9%
Other Professional and Technical Services	319	\$26,568	\$29,341	\$17,127	\$18,232	-9.0%	6.5%
Repairs and Maintenance Services	430	\$5,596	\$8,984	\$24,355	\$18,162	34.2%	-25.4%
Operational Supplies	611	\$2,782	\$1,552	\$3,753	\$13,488	48.4%	259.4%
Bank Service Charges	871	\$2,533	\$3,219	\$4,031	\$4,904	18.0%	21.7%
Printing and Binding	550	\$203	\$0	\$4,397	\$4,378	115.6%	-0.4%
Data Processing Services	316	\$3,924	\$3,831	\$3,827	\$3,973	0.3%	3.8%
Official Bond Premiums	525	\$1,394	\$379	\$697	\$1,697	5.0%	143.5%
Board of Education Services	318	\$240	\$10,975	\$1,312	\$560	23.6%	-57.3%
Advertising	540	\$208	\$0	\$728	\$0	-100.0%	-100.0%
<b>Overhead and Operational Total</b>		<b>\$115,556</b>	<b>\$124,319</b>	<b>\$131,294</b>	<b>\$123,756</b>	<b>1.7%</b>	<b>-5.7%</b>
<b>Non Operational</b>							
Rentals	440	\$247,288	\$201,643	\$221,286	\$192,237	-6.1%	-13.1%
Computer Hardware	741	\$14,531	\$7,114	\$32,977	\$53,924	38.8%	63.5%
Content	747	\$6,883	\$7,006	\$6,832	\$10,434	11.0%	52.7%
Other Supplies and Materials	615. 660 - 689	\$2,000	\$0	\$3,050	\$4,000	18.9%	31.1%
Equipment	730	\$9,314	\$0	\$1,373	\$1,750	-34.2%	27.5%
<b>Non Operational Total</b>		<b>\$280,016</b>	<b>\$215,764</b>	<b>\$265,518</b>	<b>\$262,346</b>	<b>-1.6%</b>	<b>-1.2%</b>
<b>Grand Total</b>		<b>\$2,542,009</b>	<b>\$2,435,691</b>	<b>\$2,576,977</b>	<b>\$2,590,670</b>	<b>0.5%</b>	<b>0.5%</b>